The information below provides links to the County Council's budget information and consultations.

## Budget Consultation Revenue and Capital Budget 2011/12 - 2013/14 Overview

This document explains the County Council's spending proposals for 2011/12 - 2013/14 and invites views from residents, service users and stakeholders.

http://www.buckscc.gov.uk/assets/content/bcc/docs/about\_your\_council/budget\_capital.pdf

Links to information on three individual consultations are provided below. I have provided more detailed information on the Youth Service consultation (below). At the foot of this email is a link to the survey where responses to the proposals can be made.

#### **Youth Service Consultation**

http://www.buckscc.gov.uk/assets/content/bcc/docs/about\_your\_council/budget\_youth\_s ervices.pdf

#### Additional information:

A workshop will be arranged in Chiltern District (venue and date to be decided) at the end of February/first week of March to look at decisions/options on the future delivery of youth services in local communities.

## Views are being sought on:

- How any negative impact could be overcome to ensure the best possible service and outcomes for young people in Buckinghamshire
- Alternative ideas for supporting universal youth work delivery in Buckinghamshire
- Whether people would be interested in taking over the running of a youth centre building in their local area. This could include
  - 1. Access to buildings and equipment
  - 2. Support for existing management committees and other interested parties to take over the running of youth centres and provide youth activities
  - 3. Training for volunteers covering a number of areas including health and safety, safeguarding, working with young people and others.

# **County Council facilitation**

Youth Services budget will be reduced over three years from @ £760k present budget to probably zero. There are proposals to use this to ease the transition to more locally based and delivered youth services by establishing a Community Youth Fund to assist the community to provide youth activities and manage youth centres. This fund could include existing assets (e.g. Council youth centres and equipment) as well financial support if a source of funding could be found.

The Youth Service, with the support of Action4Youth, will work directly with existing management committees and other interested parties to enable the takeover of youth centres and provision of youth activities. The Youth Service could make training available for volunteers covering a number of areas including health and safety, safeguarding, working with young people and others.

Options will be considered for the transfer of assets to communities or partnerships - there will be various options available depending on need (with options to potentially include the County Council continuing to maintain buildings, etc).

The consultation relates to the following youth clubs in the Chesham and Chiltern Villages Local area: Ashley Green Youth Club; Chesham Youth Centre

## Transportation budget consultation

Including street lighting (part lighting) and reducing the subsidy given for Sunday and evening bus services.

http://www.buckscc.gov.uk/assets/content/bcc/docs/about\_your\_council/budget\_tfb.pdf

### **Adult Social Care consultation**

Charges for non-residential services

http://www.buckscc.gov.uk/assets/content/bcc/docs/about\_your\_council/budget\_asc.pdf

Link to budget consultations survey:

http://bucksconsultation.buckscc.gov.uk/bucksccp/KMS/elab.aspx?noip=1&CampaignId=394